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PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

As a neutral and independent body, to safeguard the quality of public sector leadership and maintain the disciplinary standard of the Civil Service.

FY2014 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
	TOTAL EXPENDITURE	\$1,884,264	\$1,988,500	\$2,052,600	\$2,015,400	-\$37,200	-1.8%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$1,884,264	\$1,988,500	\$2,052,600	\$2,015,400	-\$37,200	-1.8%
	<i>RUNNING COSTS</i>	<i>\$1,884,264</i>	<i>\$1,988,500</i>	<i>\$2,052,600</i>	<i>\$2,015,400</i>	<i>-\$37,200</i>	<i>-1.8%</i>
	Expenditure on Manpower	\$1,884,264	\$1,988,500	\$2,052,600	\$2,015,400	-\$37,200	-1.8%
1400	Other Statutory Appointments	1,884,264	1,988,500	2,052,600	2,015,400	-37,200	-1.8

Establishment List

Category/Personnel	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
OTHER STATUTORY APPOINTMENTS	13	14	13	14
Chairman, Public Service Commission	1	1	1	1
Deputy Chairman, Public Service Commission	2	2	2	2
Member, Public Service Commission	10	11	10	11
TOTAL	13	14	13	14

¹ Statutory Expenditure (Expenditure on Manpower).

FY2013 BUDGET

The FY2013 expenditure of the Public Service Commission (PSC) is projected to be \$2.05 million, an increase of \$0.17 million or 8.9% over the actual FY2012 expenditure of \$1.88 million, mainly due to an increase in expenditure on manpower.

FY2014 BUDGET

The FY2014 expenditure of the PSC is projected to be \$2.02 million, a decrease of \$0.04 million or 1.8% over the FY2013 revised expenditure, due to a decrease in expenditure on manpower.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
HA	Public Service Commission	2,015,400	0	2,015,400	0	2,015,400
	Total	\$2,015,400	\$0	\$2,015,400	\$0	\$2,015,400